

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NO. 17

PROPOSED TAX RATE FOR 2024

This Tax Rate Proposal concerns the tax rate setting process for Travis County Emergency Services District No. 17.

1. The appraisal roll of Travis County Emergency Services District No. 17 (the "District") for 2024 has been prepared and certified and duly submitted to the District's tax assessor/collector.

2. The District's tax assessor/collector has submitted the District's certified appraisal roll, dated July 19, 2024, showing \$6,976,967,236 to be the total taxable value of all property, including the total taxable value of new property, to the Board of Emergency Services Commissioners of the District.

3. Based upon the certified appraisal roll, the employee or officer designated by the District Board of Emergency Services Commissioners has calculated the applicable tax rates based upon Chapter 26 of the Texas Tax Code, and consisting of the following information:

(a) The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years.

(b) The voter-approval tax rate, in most cases, is the highest tax rate a taxing unit can adopt without holding an election, unless the de minimis rate for Travis ESD 17 exceeds the voter-approval rate for the District.

THIS YEAR'S NO-NEW-REVENUE TAX RATE: \$ 0.022700/\$100

THIS YEAR'S VOTER-APPROVAL TAX RATE: \$ 0.037000/\$100

4. The District intends to set a tax rate for 2024 sufficient to provide the necessary tax revenues to meet the District's maintenance and operating expenses and obligations for the fiscal year.

5. The District has adopted a budget for the upcoming fiscal year, which will be funded from the revenues generated by the District 2024 tax rate.

6. Proposed Tax Rate: The District Board of Emergency Services Commissioners is proposing an ad valorem tax of \$0.03700 on each \$100.00 of all the taxable real and business personal property situated within the District to provide funds for maintenance and operating purposes.

(a) Notice of Proposed Tax Rate/Public Hearing: Notice of the proposed tax rate and any required public hearing will be published in the *Austin-American Statesman* and posted to the District website.

(i) The following is the District Board of Emergency Services Commissioners vote on tax rate proposal:

FOR the Proposed Tax Rate: Mike Howe, Mitchell Jones, Vicky Linsalata, Charles Pleasant, Angela Orth

AGAINST the Proposed Tax Rate: None

PRESENT and not voting: None

ABSENT: None.

(ii) The District has no long term debt supported by ad valorem taxes and no tax rate for debt service is required.

7. No-New-Revenue Tax Rate: The District is proposing a tax rate that is greater than the no-new-revenue tax rate.

8. Voter-Approval Tax Rate: The District is proposing a tax rate that is not greater than the voter-approval tax rate, which is the highest tax rate a taxing unit can adopt without holding an election.

9. Public Hearing: The District is proposing a tax rate that is greater than the no-new-revenue tax rate and therefore the District is proposing to increase property taxes for the 2024 tax rate, and a Public Hearing is required to adopt the proposed tax rate.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON SEPTEMBER 10, 2024, AT 6:00 p.m. at the Wells Branch Community Center, 2106 KLATTENHOFF DRIVE, AUSTIN, TX 78728.

The District 2024 tax rate, which will be no greater than the Voter Approval Tax Rate of \$ 0.03700/\$100, will be considered and voted on at the meeting of September 10, 2024.

Signed the 8th day of August 2024.

TRAVIS COUNTY EMERGENCY
SERVICES DISTRICT NO. 17

/s/ Mike Howe

Mike Howe, President
Board of Commissioners